

Incident Cost Information for 2012

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PERSONNEL COSTS		
Crews	Crew, Type 1, with Subsistence	\$ 12,200.00
	Crew, Type 2, with Subsistence	\$ 6,125.00
Overhead	EFF, Support (EFF or AD), with Subsistence	\$ 425.00
	OH, Regular Government, with Subsistence	\$ 900.00

AIRCRAFT COSTS - FLIGHT TIME and RETARDANT				
Unless specifically noted, all costs listed are hourly costs. Costs are averaged for federal- (f) or state- (s) owned/ contracted aircraft; fuel and surcharges included. Contact Dispatch for rates not listed here. For aerially delivered Retardant, add flight hour costs and retardant cost/gallon (listed separately as LCG.)				
Retardant Aircraft	3,000 Gallon Capacity	CV-580 (s)	T52, T55	\$ 5,050.00
	LC-95A, Retardant		Cost per Gallon	\$ 11.84
	Class A Fire Foam		Cost per Gallon	\$.11
Water Scooper	1,400 Gallon Capacity	CL-215(f)	T264, T267	\$ 6,750.00
Fixed Wing Aircraft	Medium Twin Engine Jump/Transport	Casa-212 (f)	N107BH, N112BH, N117BH	\$ 1,150.00
		C-23a (f)	TBA	\$ 2,100.00
		DO-228 Dornier (f)	N266MC	\$ 1,100.00
			N_____	\$
			N_____	\$
	Light Single Engine/Transport	C-206 Caravan (f)	N756ZV	\$ 625.00
		PC-12	N190PE	\$ 1,000.00
		DHC-2 Beaver (s)	N904AK	\$ 125.00
		PC-7 (s)	N901AK	\$ 725.00
			N_____	\$
	Light Twin Engine/Transport	AC-680FL (f)	N114MN	\$ 550.00
		AC-680FL (f)	N9011N, N309VS	\$ 575.00
		AC-500 (s)	N909AK	\$ 575.00
		U-21 (f)	N714CP	\$ 1,325.00
		AC-690	N999FG	\$ 2,150.00
		N_____	\$	
Rotor Wing Aircraft	Type 2 Helicopter	Bell-212 (s)	N59633, N16973, N398EH	\$ 1,850.00
		Bell-212 (s)	N212HL, N509EH, N83230	\$ 1,700.00
		Bell-212 (f)	N16920	\$ 1,500.00
		Bell-212 (f)	N510EH	\$ 1,850.00
		Bell-212 HP (f)	TBD	\$
		Bell-212 HP (f)	N508EH	\$ 1,925.00
	Type 3 Helicopter	AS-350BA (f)	N6015S	\$ 775.00
		AS-350B3 (f)	N911CV	\$ 1,000.00
			N_____	\$

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EMERGENCY EQUIPMENT RENTAL, LAND USE AGREEMENTS, CATERER, OTHER	
EQUIPMENT	Use daily totals from EERA Use Invoices.
LAND USE AGREEMENTS	Use daily totals from Land Use Agreements in effect for the incident.
CATERER	<u>Do not</u> include the daily cost for meals from the Caterer Invoice (this cost is already calculated into Personnel/Crew Subsistence Costs). <u>Do</u> include costs for optional equipment (i.e., wash stations) and costs to mobilize and demobilize the caterer.
OTHER	Use daily totals of other incident expenditures (invoices, Blanket Purchase Orders, etc.) on incident.

SUPPORT AND SUPPLY CALCULATIONS	
Supplies: Cost of consumable materials and supplies issued from state/federal warehouse/cache. Support: Off incident support personnel (e.g., dispatch, payroll, warehouse, etc.).	
FEDERAL SUPPLIES and SUPPORT	Supplies: Add 15% of daily subtotal.
	Support: Add 30% of daily personnel subtotal